Community Resource Group, Inc. (CRG)

ID Number: 6072 www.crg.org P.O. Box 1543 Favetteville, AR 72702

Chief Executive Officer: John Squires,
Executive Director

Modal Information (501)443-2700

0.30

0.20

0.10

0.00

\$0.40

\$0.20

\$0.00

99 00 01

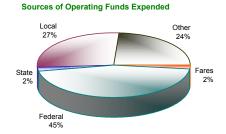
99 00

Fayetteville, AR 72702							(501)443-270
	System Wide	e Information				Modal Information	, ,
General Information		Financial Information			Characteristics		Demand
							Response
Urbanized Area (UZA) Statistics — 199	90 Census	Fare Revenues Earned			Operating Expense		\$1,503,521
FayettevilleSpringdale, AR		Directly Operated		\$35,723	Capital Funding		\$326,079
Square Miles	79	Purchased Transportation		0	Annual Passenger Miles		1,851,234
Population	74,880	Total Fare Revenues Earned		\$35,723	Annual Vehicle Revenue Miles		634,917
Population Ranking out of 405 UZAs	281				Annual Unlinked Trips		139,482
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		545
		Passenger Fares		\$35,723	Annual Vehicle Revenue Hours		39,675
		Local Funds		408,856	Fixed Guideway Directional Route Miles		N/A
Service Area Statistics		State Funds		25,185	Vehicles Available for Maximum Service		24
Square Miles	2,988	Federal Assistance ¹		678,208	Average Fleet Age in Years		2.8
Population	241,069	Other Funds		355,549	Vehicles Operated in Maximum Service		24
		Total Operating Funds Expended		\$1,503,521	Peak to Base Ratio		N/A
					Percent Spares		0%
Service Consumption					Incidents		3
Annual Passenger Miles	1,851,234	Summary of Operating Expenses			Patron Fatalities		0
Annual Unlinked Trips	139,482	Salaries, Wages and Benefits		\$888,879			
Average Weekday Unlinked Trips	545	545 Materials and Supplies		157,758	Performance Measures		
Average Saturday Unlinked Trips	age Saturday Unlinked Trips 42 Purchased Transportation			0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		456,884	Service Efficiency		
ů , i		Total Operating Expenses		\$1,503,521	Operating Expense per Vehicle Revenue	e Mile	\$2.37
					Operating Expense per Vehicle Revenue	e Hour	\$37.90
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles 634,917					Cost Effectiveness		
·		Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.81
Vehicles Available for Maximum Service 24		Local Funds		\$65,216	Operating Expense per Unlinked Passenger Trip		\$10.78
Vehicles Operated in Maximum Service	e 24	State Funds		0	operating and an arrange and arrange and arrange arran	35p	¥
Base Period Requirement	0	Federal Assistance ²		260,863	Service Effectiveness		
1		Total Capital Funds Expended		\$326,079			0.22
		Total Capital Lando Exponeda		4020,0.0	Unlinked Passenger Trips per Vehicle Re		3.52
Vehicles Operated in Maximum	Uses of Capital Funds			S.m.n.od . accorded Tripo por vortido Provincio Provincio		5.02	
·		·			Demand Response		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Demand Response 24	0	Demand Response \$322,775	\$3,304	\$326,079	20.50	64.00	0.00
					\$2.50	\$1.00	0.60
1					\$2.00	\$0.80	0.50
ı						\$0.60	0.40
1					\$1.50	\$0.00	0.30

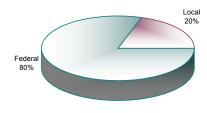
\$1.00

\$0.50

\$0.00



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

98 99

00 01